VOLUNTARY TARGETED SEPARATION SCHEME

1068.   Hon Dr STEVE THOMAS to the Leader of the House representing the Premier:

I refer to my question without notice 244 of 3 June 2021 on the government's voluntary targeted separation scheme and I ask about the period up to the end of the 2022–23 financial year.

(1)   From the implementation date of the VTSS, what are the actual gross savings achieved by the government?

(2)   From the implementation date of the VTSS, what are the actual net savings achieved by the government?

(3)   For each financial year from 2017–18 to 2022–23, what have been both the gross and net savings from the VTSS?

Hon SUE ELLERY replied:

I thank the honourable member for some notice of the question.

(1)   Gross savings achieved under the voluntary targeted separation scheme to 30 June 2023 are estimated to be $884 million.

(2)   Net savings achieved under the VTSS to 30 June 2023 are estimated to be $528 million.

(3)   This information is in two tables. Gross savings estimates by year for the VTSS are unchanged from the estimates provided in response to Legislative Council question without notice 1292 of 30 November 2022. The information is in tabular form and I seek leave to have the response incorporated into *Hansard*.

[Leave granted for the following material to be incorporated.]

2017 – 18	$59.9 million
2018 – 19	$137.8 million
2019 – 20	$161.9 million
2020 – 21	$164.7 million
2021 – 22	$177.2 million
2022 – 23	$182.3 million

In 2017–18 there was an estimated net cost of $219.6 million. Estimated net savings in the following years were as follows. The information is in tabular form and I seek leave to have the response incorporated into *Hansard*.

[Leave granted for the following material to be incorporated.]

2018 – 19	$104.7 million
2019 – 20	$153.8 million
2020 – 21	$139.3 million
2021 – 22	$167.3 million
2022 – 23	$182.3 million